

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	60,062

Service Consumption

Annual Passenger Miles	184,976
Annual Unlinked Trips	40,654
Average Weekday Unlinked Trips	135
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	70,667
Annual Vehicle Revenue Hours	5,474
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$81,636
Sources of Operating Funds Expended	
Fare Revenues ( 19%)	\$40,818
Local Funds ( 79%)	171,070
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 2%)	4,829
Total Operating Funds Expended	\$216,717
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

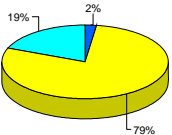
Summary of Operating Expenses

Salary, Wages and Benefits	\$128,258
Materials and Supplies	55,429
Purchased Transportation	0
Other Operating Expenses	29,435
Total Operating Expenses	\$213,122
Reconciling Cash Expenditures	\$3,595

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



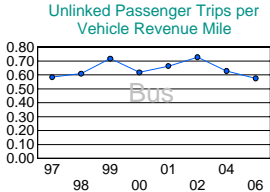
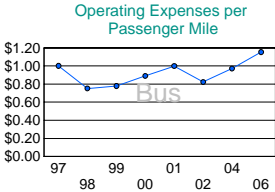
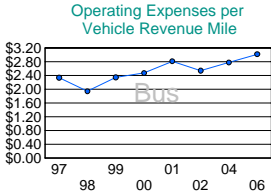
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$213,122	\$40,818	\$0	184,976	70,667	40,654	5,474	0.0	3	10.0	2	1.00	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.02	\$38.93	\$1.15	\$5.24	0.58	7.43



1 Excludes data for purchased transportation reported separately